PROPOSED

TIP ID: CC-991003 Text276: Status: Proposed Liaison: A. Eliot Sponsor: Brentwood

Project Name: Brentwood Blvd. Reconstruction (1)

MTC Description: In Brentwood: On Brentwood Boulevard; from Lone Tree Way to Hanson Lane; Reconstruction.

Reason: Combine this project with CC-991034 and CC-991047. Transfer all funding to CC-991047 in an effort to make projects n Change Category:

managable.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID CC-991003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: CC-991003 Status: Active Liaison: A. Eliot Sponsor: Brentwood

Project Name: Brentwood Blvd. Reconstruction (1)

MTC Description: Brentwood Boulevard I (Lone Tree Way to Hanson Lane) - Reconstruct

Reason: Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
CONST	STP-FY99RE	Federal	\$177,000	\$0	\$0	\$0	\$0	\$0	\$0	\$177,000
Total fund	ling for CC-991003	2001-	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

End of TIP ID CC-991003

PROPOSED

TIP ID: CC-991034 Text276: Status: Proposed Liaison: A. Eliot Sponsor: Brentwood

Project Name: Brentwood Blvd. Reconstruct (II)

MTC Description: In Brentwood; On Brentwood Boulevard from Hanson Lane to Grant Street; Reconstruction.

Reason: Combine this project with CC-991003 and CC-991047. Transfer all funding to CC-991047 in an effort to make projects n Change Category:

managable.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID CC-991034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: CC-991034 Status: Active Liaison: A. Eliot Sponsor: Brentwood

Project Name: Brentwood Blvd. Reconstruct (II)

MTC Description: Brentwood Boulevard II (Hanson Lane to Grant Street) - Reconstruct

Reason:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$26,250	\$0	\$0	\$0	\$0	\$26,250
CONST	STP-FY99RE	Federal	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0	\$133,000
Total fund	ing for CC-991034	2001-	\$0	\$0	\$159,250	\$0	\$0	\$0	\$0	\$159,250

End of TIP ID CC-991034

PROPOSED

TIP ID: CC-991047 Text276: Status: Proposed Liaison: A. Eliot Sponsor: Brentwood

Project Name: Lone Tree Way Overlay/Improvements

MTC Description: In Brentwood: Brentwood Blvd from Grant St. to Lone Tree Wy & Lone Tree Wy from Brentwood Blvd to Empire Ave; Overlay & reconstruction including

shoulders, signs, striping and markings.

Reason: Combine CC-991034 and CC-991003 into this project. The three projects form a continuous section and it will be more cc Change Category:

effective and easier to manage when combined.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000
	STP-FY00RE	Federal	\$0	\$177,000	\$409,000	\$0	\$0	\$0	\$0	\$586,000
ENV	Other Local	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
PSE	Other Local	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Tota	al funding for TIP	ID CC-991047	\$0	\$177,000	\$494,000	\$0	\$0	\$0	\$0	\$671,000

CURRENT

Amendment 2001-00 Tip ID: CC-991047 Status: Active Liaison: A. Eliot Sponsor: Brentwood

Project Name: Lone Tree Way Overlay/Improvements

MTC Description: Overlay Lone Tree Way from Brentwood Boulevard to Empire Avenue. Add shoulders, install signs, striping and markings.

Reason:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$276,000
ENV	Other Local	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
PSE	Other Local	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total fund	ding for CC-991047	2001-	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	\$312,000

End of TIP ID CC-991047

PROPOSED

TIP ID: MTC010002 Text276: Status: Proposed Liaison: A. Eliot

Project Name: FY 2001 Recreational Trail Program

MTC Description: Recreational Trail Program Lump Sum.

Reason: Combine VAR990001 and VAR991001 to create a lump sum project and add in FY 2001 Recreational Trail Projects

Programming.

Review: State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike tr

Sponsor: MTC

Change Category:

Change Category:

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$4,094,170	\$412,884	\$0	\$0	\$0	\$0	\$4,507,054
	USC Sect 206	Federal	\$0	\$1,494,496	\$165,042	\$0	\$0	\$0	\$0	\$1,659,538
Tota	al funding for TIP	ID MTC010002	\$0	\$5,588,666	\$577,926	\$0	\$0	\$0	\$0	\$6,166,592

End of TIP ID MTC010002

TIP ID: NAP970010 Text276: Status: Proposed Liaison: A. Eliot Sponsor: Napa Vine

Project Name: Operating assistance

MTC Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: Increase Operating Assistance due to higher contract costs.

Review: AA State/Local/Fed: Transit UZA: Napa Purpose: Transit Operations Project Type: Mass Transit - Bus

Carryover to 2001 **Phase Fund Source** Category **Prior** FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total TIP Funding FTA MP Federal \$44,400 \$0 \$0 \$0 \$0 \$0 \$0 \$44,400 FTA UZA Cap Federal \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 \$0 \$0 \$0 FTA UZA Op Federal \$790,750 \$973,000 \$0 \$0 \$1,763,750 TDA4/8 Local \$3,600 \$0 \$790,750 \$973,000 \$0 \$0 \$0 \$1,767,350 CONST FTA MP Federal \$30,000 \$0 \$0 \$30,000 \$0 \$0 \$0 \$0 FTA UZA Op \$400,000 \$0 \$0 \$0 \$400,000 Federal \$0 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$400,000 **Total funding for TIP ID NAP970010** \$978,000 \$400,000 \$1,581,500 \$1,946,000 \$0 \$0 \$0 \$4,905,500

PROPOSED

CURRENT

Amendment 2001-05 Tip ID: NAP970010 Status: Active Liaison: A. Eliot Sponsor: Napa Vine

Project Name: Operating assistance
MTC Description: Operating assistance

TDA4/8

Total funding for NAP970010 2001

CONST

Reason: To reflect funding source as operating rather than capital funds.

Local

State/Local/Fed: Transit Review: AA **UZA:** Napa **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus Carrvover Phase **Fund Source** Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total to 2001 TIP Funding FTA MP Federal \$44,400 \$0 \$0 \$0 \$0 \$0 \$0 \$44,400 \$500,000 \$0 \$0 \$0 \$0 \$0 \$500,000 FTA UZA Cap Federal \$0 FTA UZA Op \$0 \$0 \$790,750 \$700,000 \$0 \$0 \$0 \$1,490,750 Federal TDA4/8 Local \$3,600 \$0 \$790,750 \$700,000 \$0 \$0 \$0 \$1,494,350 CONST FTA MP \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 Federal CONST FTA UZA Op \$400.000 \$0 \$0 \$0 \$0 \$0 \$400,000 Federal

End of TIP ID NAP970010

\$1.581.500

\$0

\$0

\$1,400,000

\$0

\$0

\$0

\$0

\$0

\$0

\$400,000

\$4.359.500

TIP ID: SCL991059 Text276: Status: Proposed Liaison: M. Roddin Sponsor: Sunnyvale

\$0

\$400.000

\$400,000

\$978.000

Project Name: Calabazas Creek Trail - TEA project

MTC Description: In Sunnyvale: Calabazas Creek Trail; Incl. reach of creek from Hwy 101 to Baylands park; provide access gates, signs & fencing, const. new bridge connecti

Hetch Hetchy path.

Reason: Carryover prior year TIP funding.

Change Category:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike tr

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
	TEA-L-T21	Federal	\$0	\$0	\$343,000	\$0	\$0	\$0	\$0	\$343,000
PSE	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
	TEA-L-T21	Federal	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
Tota	al funding for TIP	ID SCL991059	\$0	\$43,000	\$390,000	\$0	\$0	\$0	\$0	\$433,000

PROPOSED

CURRENT

Amendment 2001-02 Tip ID: SCL991059 Status: Active Liaison: M. Roddin Sponsor: Sunnyvale

Project Name: Calabazas Creek Trail

MTC Description: Calabazas Creek Trail (Transportation Enhancement Activities Project). Includes reach of creek from Highway 101 to Baylands park; will provide access gates, signs and fenc

Reason: Change sponsor from Santa Clara to Sunnyvale and add more detail to the project descripgion.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
CONST	TEA-L-T21	Federal	\$0	\$0	\$343,000	\$0	\$0	\$0	\$0	\$343,000
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	TEA-L-T21	Federal	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
Total fund	ling for SCL991059	2001	\$43,000	\$0	\$390,000	\$0	\$0	\$0	\$0	\$433,000

End of TIP ID SCL991059

TIP ID: SM-950007 Text276: Status: Proposed Liaison: M. Roddin Sponsor: San Mateo Co

Project Name: Colma BART station bike/ped access imps

MTC Description: In Colma: Colma BART station; Various improvements for bicycle and pedestrian access.

Reason: Add \$12,600 cost savings from SM-991006 to this project for the pavement rehabilitation component of the project. Change Category:

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Bike/Pedestrian

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
	STP-FY99RE	Federal	\$0	\$12,660	\$0	\$0	\$0	\$0	\$0	\$12,660
	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-G	Federal	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
	STSM	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$295,610	\$0	\$0	\$0	\$0	\$0	\$0	\$295,610
	STP-E	Federal	\$482,000	\$0	\$0	\$0	\$0	\$0	\$0	\$482,000
	TEA-L-T21	Federal	\$0	\$425,390	\$0	\$0	\$0	\$0	\$0	\$425,390
	XGEN	Local	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Tota	al funding for TIP	ID SM-950007	\$942,610	\$438,050	\$0	\$0	\$0	\$0	\$0	\$1,380,660

PROPOSED

CURRENT

Amendment 2001-00 Tip ID: SM-950007 Status: Active Liaison: M. Roddin Sponsor: San Mateo Co

Project Name: Colma BART station bike/ped access imps

MTC Description: Colma BART station - improve bicycle and pedestrian access

Reason: \$425,390 TEA-L funds added to project in 2001 TIP. Per sponsor, CMAQ and TSM funds were never programmed to this project. \$45,000 in STP funds, however, were not shown. T

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Bike/Pedestrian

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-G	Federal	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
	STSM	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$295,610	\$0	\$0	\$0	\$0	\$0	\$0	\$295,610
CONST	STP-E	Federal	\$482,000	\$0	\$0	\$0	\$0	\$0	\$0	\$482,000
CONST	TEA-L-T21	Federal	\$0	\$425,390	\$0	\$0	\$0	\$0	\$0	\$425,390
CONST	XGEN	Local	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Total fund	ling for SM-950007	2001-	\$942,610	\$425,390	\$0	\$0	\$0	\$0	\$0	\$1,368,000

End of TIP ID SM-950007

TIP ID: SM-991006 Text276: Status: Proposed Liaison: M. Roddin Sponsor: San Bruno

Project Name: San Bruno Ave @ El Camino Reconstruct

MTC Description: In San Bruno: On San Bruno Avenue at El Camino Real; Reconstruction, including traffic signal modification, sidewalks, and driveways.

Reason: Move \$12,600 in cost savings from this project to SM-950007 for pavement rehabilitation component of that project. Change Category:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: System Management Project Type: Local Roads - Pavement

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	PVT	Local	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0	\$830,000
	STP-FY99RE	Federal	\$0	\$487,340	\$0	\$0	\$0	\$0	\$0	\$487,340
Tota	al funding for TIP	ID SM-991006	\$830,000	\$487,340	\$0	\$0	\$0	\$0	\$0	\$1,317,340

CURRENT

PROPOSED

Amendment 2001-00 Liaison: M. Roddin **Tip ID: SM-991006** Status: Active **Sponsor:** San Bruno

Project Name: San Bruno Ave @ El Camino Reconstruct

MTC Description: San Bruno Avenue reconstruction at El Camino Real, including traffic signal modification, sidewalks, and driveways

Reason: Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Local Hwy UZA: **Purpose:** System Management **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01 TIP Funding	FY 01/02	FY 02/03	FY 03/04	Later	Total
CONST	PVT	Local	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0	\$830,000
CONST	STP-FY99RE	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total fund	ling for SM-991006	2001-	\$830,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$1,330,000

End of TIP ID SM-991006

TIP ID: VAR990001 **Text276:** Status: Proposed Liaison: A. Eliot Sponsor: MTC

Project Name: Recreational Trail Program

MTC Description: Sonoma County, Annandel State Park Trail (\$118,780); San Francisco County, Twin Peaks Trail (\$82,196); Solano County, Central County Bikeway (\$12,196); Solano County Bikeway Contra Costa County, Fire Interpretive Trails (\$96,520; \$140,000); Contra Costa County, Iron Horse Trail (\$100,000); San Mateo County, Jacques Ridge

(\$72,000); Marin County, Lower Cataract Trail II (\$75,000); San Mateo County, Pilarcitos Creek Trail (\$200,000)

Change Category: Reason: Transfer funding into MTC010002 to create a lump sum project for the Recreational Trail Program.

Review: AA State/Local/Fed: Local Hwy UZA: **Purpose: Expansion** Project Type: Bike/Ped - Multi-use bike tr

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID VAR990001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Tip ID: VAR990001 Amendment 2001-00 **Status:** Active Liaison: A. Eliot **Sponsor:** MTC

Project Name: Recreational Trail Program

MTC Description: Sonoma County, Annandel State Park Trail (\$118,780); San Francisco County, Twin Peaks Trail (\$82,196); Solano County, Central County Bikeway (\$120,000); Contra

Reason: Adds \$140,000 Recreational Trails program (23 U.S.C. 206) and \$35,000 local to project and corrects typographical error in description of project. Moves program funding from 97/98

Review: AA State/Local/Fed: Local Hwy UZA: **Project Type:** Bike/Ped - Multi-use bike trai **Purpose:** Expansion

Carryover **Phase Fund Source** Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total to 2001

Report of TIP Amendment 2001-16 PROPOSED

TIP Funding										
CONST	Other Local	Local	\$0	\$439,170	\$0	\$0	\$0	\$0	\$0	\$439,170
CONST	USC Sect 206	Federal	\$0	\$1,004,496	\$0	\$0	\$0	\$0	\$0	\$1,004,496
Total fund	ling for VAR990001	2001	\$0	\$1,443,666	\$0	\$0	\$0	\$0	\$0	\$1,443,666

End of TIP ID VAR990001

TIP ID: VAR991001 Text276: Status: Proposed Liaison: A. Eliot Sponsor: MTC

Project Name: FY 1999-00 Recreational Trail Program

MTC Description: Four FY 1999-2000 Recreational Trails Program (23 U.S. C. 206) Projects -- East Bay Regional Park District extension of Bay Trail (80,000); City of San .

Gatos Creek Trail (200,000); City of Santa Rosa Creek Trail (200,000); Skyline Park Multi-use trail in unincorp. Napa Area (10,000).

Reason: Transfer funding into MTC 010002 to create a new lump sum listing for the Recreational Trail Program.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike tr

Change Category:

				Carryover						
Phase	Fund Source	Category	Prior	to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID VAR991001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: VAR991001 Status: Active Liaison: A. Eliot Sponsor: MTC

Project Name: FY 1999-00 Recreational Trail Program

MTC Description: Four FY 1999-2000 Recreational Trails Program (23 U.S. C. 206) Projects -- East Bay Regional Park District extension of Bay Trail (80,000); City of San Jose Los Gatos Cr

Reason: Add \$490,000 in funding from 23 USC Section 206 for various Recreation Trails projects.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
					TIP Funding					
CONST	Other Local	Local	\$0	\$3,655,000	\$0	\$0	\$0	\$0	\$0	\$3,655,000
CONST	USC Sect 206	Federal	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
Total fund	ing for VAR991001	2001	\$0	\$4,145,000	\$0	\$0	\$0	\$0	\$0	\$4,145,000

End of TIP ID VAR991001

PROPOSED

Total funding for Amendment 2001-16 is

\$14,874,092

	Current Amendment	Prior Amendment	Net Change in Funding
Total LOCAL Funding is:	\$8,057,014	\$7,371,380	\$685,634
Total STATE Funding is:	\$0	\$0	\$0
Total FEDERAL Funding is:	\$6,817,078	\$6,379,036	\$438,042
Total Funding is:	\$14,874,092	\$13,750,416	\$1,123,676

Thursday, June 21, 2001 Amendment Detail Report Page 10 of 10